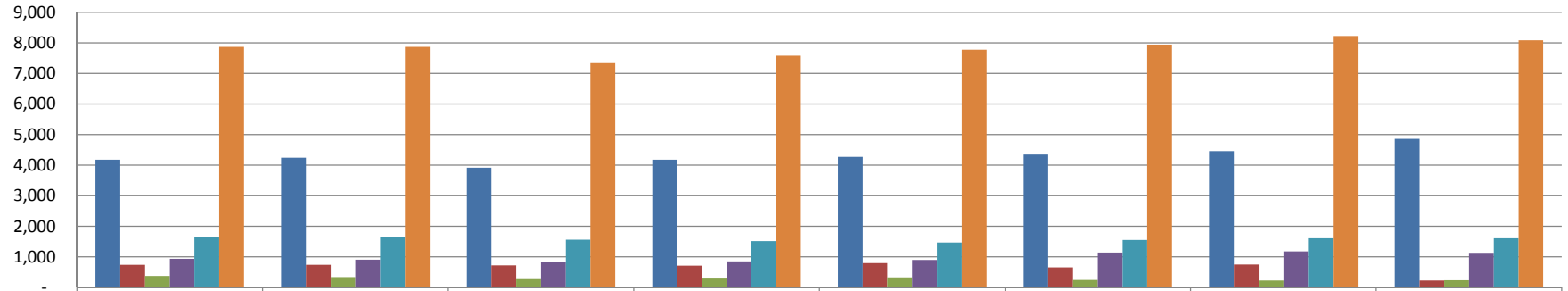


TVLSD - EXPENDITURES PER PUPIL

Chart #16



	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
■ INSTRUCTIONAL	4,175	4,245	3,914	4,180	4,275	4,349	4,457	4,863
■ PUPILSUPPORT	739	742	727	709	799	655	746	228
■ STAFF SUPPORT	376	341	305	324	327	243	225	240
■ ADMINISTRATIVE	935	909	824	856	902	1,145	1,180	1,137
■ BUILDING OPERATIONS	1,647	1,636	1,566	1,513	1,471	1,555	1,612	1,613
■ TOTAL	7,872	7,873	7,336	7,582	7,774	7,947	8,220	8,081

This chart depicts TVLS's expenditures on a per pupil basis as calculated by the Ohio Department of Education .